

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (770) Public Safety, Department of  
Budget Unit: (595R750001) Iowa State Patrol  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 66,542,117	\$ 69,432,433	\$ 69,033,063	\$ 69,033,063
Other Resources				
Balance Brought Forward (Approps	19,212	25,789	0	0
Receipts				
Federal Support	1,141,425	1,335,680	1,335,680	1,335,680
Intra State Receipts	4,046,563	4,190,482	4,190,482	4,190,482
Gov Fund Type Transfers - Other A	2,609,649	2,777,300	2,751,682	2,751,682
Fees, Licenses & Permits	6,531	7,000	7,000	7,000
Refunds & Reimbursements	84,132	43,300	43,300	43,300
Other	12	0	0	0
	<u>7,888,313</u>	<u>8,353,762</u>	<u>8,328,144</u>	<u>8,328,144</u>
Total Resources	<u>\$ 74,449,642</u>	<u>\$ 77,811,984</u>	<u>\$ 77,361,207</u>	<u>\$ 77,361,207</u>
 FTE	 <u>467.75</u>	 <u>506.00</u>	 <u>506.00</u>	 <u>506.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 52,107,687	\$ 61,870,053	\$ 61,470,683	\$ 61,470,683
Personal Travel In State	248,523	259,000	259,000	259,000
State Vehicle Operation	2,669,292	3,091,400	3,091,400	3,091,400
Depreciation	2,790,942	1,771,000	1,771,000	1,771,000
Personal Travel Out of State	42,381	140,900	140,900	140,900
Office Supplies	151,355	113,750	113,750	113,750
Facility Maintenance Supplies	21,678	47,650	47,650	47,650
Equipment Maintenance Supplies	628	6,071	6,071	6,071
Professional & Scientific Supplies	86	36,500	36,500	36,500

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (770) Public Safety, Department of  
Budget Unit: (595R750001) Iowa State Patrol  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Disposition of Resources (cont.)				
Other Supplies	524,759	541,200	541,200	541,200
Printing & Binding	19,866	15,000	15,000	15,000
Uniforms & Related Items	310,184	317,500	317,500	317,500
Postage	26,898	30,925	30,925	30,925
Communications	689,597	592,500	592,500	592,500
Rentals	326,014	327,927	327,927	327,927
Utilities	417,665	463,000	463,000	463,000
Professional & Scientific Services	249,479	175,900	175,900	175,900
Outside Services	310,844	390,120	390,120	390,120
Intra-State Transfers	2,291,471	786,789	761,000	761,000
Advertising & Publicity	10,388	8,500	8,500	8,500
Outside Repairs/Service	525,839	380,119	354,501	354,501
Reimbursement to Other Agencies	1,201,975	1,209,951	1,209,951	1,209,951
ITS Reimbursements	493	538	538	538
IT Outside Services	14,595	0	0	0
Gov Fund Type Transfers - Auditor	0	300	300	300
Gov Fund Type Transfers - Other A	540,817	149,000	149,000	149,000
Equipment	1,109,335	88,000	88,000	88,000
Office Equipment	23,000	0	0	0
Equipment - Non-Inventory	2,872,772	316,000	316,000	316,000
IT Equipment	944,943	328,600	328,600	328,600
Other Expense & Obligations	202	399,770	399,770	399,770
Interest Expense/Princ/Securities	3,953,491	3,953,491	3,953,491	3,953,491
Fees	840	530	530	530
Refunds-Other	25	0	0	0
Balance Carry Forward (Approps)	25,789	0	0	0

# STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (595R750001) Iowa State Patrol

## Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Disposition of Resources (cont.)				
Reversions	25,789	0	0	0
Total Disposition of Resources	<u>\$ 74,449,642</u>	<u>\$ 77,811,984</u>	<u>\$ 77,361,207</u>	<u>\$ 77,361,207</u>